Not Vatable *

Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
<u>Adul</u>	ts & Community Services					
Socia	al Care					
1	Home Care Services - Up to 2 hours per week of service or £0-£22 personal Budget	*	18.75	19.60	0.85	4.53
2	Home Care Services - Between 2 and 10 hours of service or £22-£120 personal budget per week	*	21.50	22.50	1.00	4.65
3	Home Care Services - Over 10 hours of service or £120+ personal budget per week	*	24.00	25.10	1.10	4.58
4	Home Care Services - Full cost payers (ie , clients with in excess of £23,000 savings) - Charge per hour	*	11.25	12.25	1.00	8.89
5	Residential - Elderly Residential Homes (Charge to Other Local Authorities and full cost payers)per week	*	596.00	655.00	59.00	9.90
6	Residential - Respite Rate per week - standard charge determined by benefit rates.	*	75.35	78.80	3.45	4.58
7	Residential - Learning Disability Residential Home (Charge to Other Local Authorities & full cost payers) per week	*	849.00	933.00	84.00	9.89
8	Day Centres - Mental Health Resource Centre (Charge to Other Local Authorities) Per Day	*	34.35	37.75	3.40	9.90
9	Day Centres - Learning Disability Day Centres (Charge to Other Local Authorities) Per Day	*	59.85	65.80	5.95	9.94
10	Day centres - Heathlands Day Centres (Charge to Other Local Authorities) * Up to 3 sessions Per Day	*	141.10	141.10	0.00	0.00
11	Supporting People - Housing related Support Schemes for Vulnerable People - (Minimal number, charges included above lines 1 - 10)	*	£2 to £48	£2 to £48	0.00	0.00
12	Meals on Wheels - Welfare Meal Charge (Current meal cost = £4.95 to Council)	*	3.45	4.95	1.50	43.48
13	Residential - Externally purchased (Benchmark price i.e. maximum normally payable)	*	463.00	463.00	0.00	0.00
14	Nursing Care - Externally purchased (Benchmark price i.e. maximum normally payable)	*	585.00	585.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
Com	munity services		£	£	£	%
	Eastbury Manor House - Commercial - Standard Room hire	*	18.00	18.00	0.00	0.00
16	Eastbury Manor House - Commercial - Hire of East Chamber	*	36.00	36.00	0.00	0.00
17	Eastbury Manor House - Commercial - Hire of whole house	*	54.00	54.00	0.00	0.00
18	Eastbury Manor House - Commercial - Hire of equipment (Flip chart)	**	13.34	13.62	0.28	2.10
19	Eastbury Manor House - Commercial - Hire of PowerPoint	**	20.03	20.46	0.43	2.15
20	Eastbury Manor House - Commercial - Catering tea/coffee	**	1.18	1.20	0.02	1.69
21	Eastbury Manor House - Commercial - Catering tea/coffee/biscuits	**	1.47	1.50	0.03	2.04
22	Eastbury Manor House - Sale of bottled water	**	1.18	1.20	0.02	1.69
23	Eastbury Manor House - Commercial - Catering menu A	**	5.88	6.00	0.12	2.04
24	Eastbury Manor House - Commercial - Catering menu B	**	8.23	8.40	0.17	2.07
25	Eastbury Manor House - Commercial - Catering menu C,D,E	**	9.40	9.60	0.20	2.13
26	Eastbury Manor House - Commercial - Catering menu F	**	16.10	16.44	0.34	2.11
27	Eastbury Manor House - Non Commercial - Room hire	*	13.50	13.50	0.00	0.00
28	Eastbury Manor House - LBBD Internal - Standard Room Hire	*	18.00	18.00	0.00	0.00
29	Eastbury Manor House - LBBD Internal - Hire of East Chamber	*	36.00	36.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
30	Eastbury Manor House - LBBD Internal - Hire of Whole House	*	54.00	54.00	0.00	0.00
31	Eastbury Manor House - LBBD Internal - Hire of Equipment	*	11.35	11.35	0.00	0.00
32	Eastbury Manor House - LBBD Internal - Hire of Power Point	*	17.10	17.10	0.00	0.00
33	Eastbury Manor House - LBBD Internal - Catering Teas & Coffees	*	1.00	1.00	0.00	0.00
34	Eastbury Manor House - LBBD Internal - Catering Teas/ Coffees/Biscuits	*	1.25	1.25	0.00	0.00
35	Eastbury Manor House - Education LBBD Half day school hire with facilitators up to 35 children	*	110.00	110.00	0.00	0.00
36	Eastbury Manor House - Education LBBD Half day school hire with facilitators up to 70 children	*	150.00	150.00	0.00	0.00
37	Eastbury Manor House - Education LBBD school hire with facilitators up to 35 children	*	180.00	180.00	0.00	0.00
38	Eastbury Manor House - Education LBBD school hire with facilitators up to 75 children	*	240.00	240.00	0.00	0.00
39	Eastbury Manor House - Non LBBD half day school hire with facilitators up to 35 children	*	150.00	150.00	0.00	0.00
40	Eastbury Manor House - Non LBBD half day school hire with facilitators up to 70 children	*	190.00	190.00	0.00	0.00
41	Eastbury Manor House - Education Non LBBD whole day school hire with facilitators up to 35 children	*	240.00	240.00	0.00	0.00
42	Eastbury Manor House - Education Non LBBD school hire with facilitators up to 70 children	*	300.00	300.00	0.00	0.00
43	Eastbury Manor House - Public tea room - sale of tea	**	0.80	0.80	0.00	0.00
44	Eastbury Manor House - Public tea room - sale of coffee	**	1.10	1.10	0.00	0.00

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Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
45	Eastbury Manor House - Civil marriage and partnership ceremony Fridays	*	180.00	180.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
46	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays Oct- April	*	210.00	210.00	0.00	0.00
47	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays May- Sept	*	265.00	265.00	0.00	0.00
48	Eastbury Manor House - Civil marriage and partnership ceremony Fridays - additional hour for drinks reception only	**	211.50	216.00	4.50	2.13
49	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays Oct- Apr - additional hour for drinks reception only	**	246.75	252.00	5.25	2.13
50	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays May- Sept - additional hour for drinks reception only	**	246.75	252.00	5.25	2.13
51	Eastbury Manor House - Admission charges Adult - Saturday	*	3.00	3.00	0.00	0.00
52	Eastbury Manor House - Admission charges Adult - Monday/Tuesday	*	3.00	3.00	0.00	0.00
53	Eastbury Manor House - Admission charges concessions	*	3.00	3.00	0.00	0.00
54	Eastbury Manor House - Admission charges Child aged 5-15	*	1.50	1.50	0.00	0.00
55	Eastbury Manor House - Admission charges family (2 adults with up to 4 children)	*	1.00	2.00	1.00	100.00
56	Eastbury Manor House - Admission charges special events - minimum	*	6.00	6.00	0.00	0.00
57	Eastbury Manor House - Admission charges special events - maximum	*	20.00	20.00	0.00	0.00
Herit	age Services - Valence House					
58	Valence House - Commercial - Education Room (half room) per hour	*	18.00	18.00	0.00	0.00
59	Valence House - Commercial - Education Room (whole room) per hour	*	36.00	36.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
60	Valence House - Commercial - Function Room per hour	*	13.50	13.50	0.00	0.00
61	Valence House - Commercial - Equipment hire (Audio/Visual)	**	20.03	20.46	0.43	2.15
62	Valence House - Commercial - Equipment hire (flip-chart)	**	13.34	13.62	0.28	2.10
63	Valence House - Commercial - Catering tea/coffee	**	0.80	0.82	0.02	2.00
64	Valence House - Commercial - Bottled water	**	1.10	1.13	0.03	2.55
65	Valence House - Commercial - Catering plate of biscuits	**	2.06	2.10	0.04	1.94
66	Valence House - LBBD Internal - Education Room (half room)	*	18.00	18.00	0.00	0.00
67	Valence House - LBBD Internal - Education Room (whole room)	*	36.00	36.00	0.00	0.00
68	Valence House - LBBD Internal - Function Room	*	13.50	13.50	0.00	0.00
69	Valence House - LBBD Internal - Hire of Equipment	*	11.35	11.35	0.00	0.00
70	Valence House - LBBD Internal - Hire of Power Point	*	17.10	17.10	0.00	0.00
71	Valence House - LBBD Internal - Catering tea/coffee	*	1.00	1.00	0.00	0.00
72	Valence House - LBBD Internal - plate of biscuits	*	1.75	1.75	0.00	0.00
73	Valence House - Education LBBD School hire half day with facilitators up to 35 children	*	110.00	110.00	0.00	0.00
74	Valence House - Education LBBD School hire half day with facilitators up to 70 children	*	150.00	150.00	0.00	0.00

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Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
75	Valence House - Education LBBD School hire full day with facilitators up to 35 children	*	180.00	180.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		Increase
			£	£	£	%
76	Valence House - Education LBBD School hire full day with facilitators up to 70 children	*	240.00	240.00	0.00	0.00
77	Valence House - Education Non LBBD School hire half day with facilitators up to 35 children	*	150.00	150.00	0.00	0.00
78	Valence House - Education Non LBBD School hire half day with facilitators up to 70 children	*	190.00	190.00	0.00	0.00
79	Valence House - Education Non LBBD School hire full day with facilitators up to 35 children	*	240.00	240.00	0.00	0.00
80	Valence House - Education Non LBBD School hire full day with facilitators up to 70 children	*	300.00	300.00	0.00	0.00
81	Valence House - Education Heritage Officer session /talk per hour(min charge 2 hours)	*	27.00	27.00	0.00	0.00
82	Valence House - Education loan box per week	*	15.00	15.00	0.00	0.00
83	Valence House - Public tea room - Sale of tea	**	0.80	0.80	0.00	0.00
84	Valence House - Public tea room - Sale of coffee	**	1.10	1.10	0.00	0.00
85	Valence House - Workshops Children's half -day	*	3.00	3.00	0.00	0.00
86	Valence House - Workshops Adults full -day (minimum)	*	6.00	5.00	-1.00	-16.67
87	Valence House - Workshops Adults full -day (maximum)	*	12.00	10.00	-2.00	-16.67
88	Valence House - Workshops Talks (minimum)	*	3.00	2.50	-0.50	-16.67
89	Valence House - Workshops Talks (maximum)	*	5.00	5.00	0.00	0.00
90	Valence House Reprographics - A4 b/w	**	4.75	5.00	0.25	5.35

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Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
91	Valence House Reprographics- A3 b/w	**	11.90	12.20	0.30	2.55

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
92	Valence House Reprographics - A4 colour	**	9.25	9.50	0.25	2.75
93	Valence House Reprographics - A3 colour	**	21.00	21.50	0.50	2.40
94	Valence House Reprographics - Digital scan for e-mail	**	3.70	3.80	0.10	2.81
95	Valence House Reprographics - Cutting to CD	**	1.50	2.00	0.50	33.60
96	Valence House Reprographics - Recorded post and packing	**	2.75	3.00	0.25	9.09
97	Valence House Reprographics - Photocopies A4	**	0.20	0.20	0.00	0.00
98	Valence House Reprographics - Photocopies A3	**	0.40	0.40	0.00	0.00
99	Valence House Reprographics - Photocopies A4 - colour New Charge for 2011-12	**	0.00	0.50	0.50	
100	Valence House Reprographics - Photocopies A3 - colour New Charge for 2011-12	**	0.00	1.00	1.00	
101	Valence House Reprographics - Microfilm printout A4	**	0.80	0.45	-0.35	-43.90
102	Valence House Reprographics - Minimum cost for non-visitor inc time charge	**	2.50	2.50	0.00	0.00
103	Valence House Reproduction fees for publications - books/periodicals one country one language b/w	**	50.00	60.00	10.00	20.00
104	Valence House Reproduction fees for publications - books/periodicals one country one language in colour	**	75.00	90.00	15.00	20.00
105	Valence House Reproduction fees for publications - books/periodicals world one language b/w	**	80.00	96.00	16.00	20.00
106	Valence House Reproduction fees for publications - books/periodicals world one language in colour	**	95.00	114.00	19.00	20.00

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Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
107	Valence House Reproduction fees for publications - books/periodicals world multi language b/w	**	100.00	120.00	20.00	20.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
108	Valence House Reproduction fees for publications - books/periodicals world multi language in colour	**	120.00	144.00	24.00	20.00
109	Valence House Reproduction fees for publications - book jackets, CD video cases one country one language b/w	**	85.00	102.00	17.00	20.00
110	Valence House Reproduction fees for publications - book jackets, CD video cases world one language b/w	**	120.00	144.00	24.00	20.00
111	Valence House Reproduction fees for publications - book jackets, CD video cases world multi language colour	**	150.00	180.00	30.00	20.00
112	Valence House Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission one country	**	75.00	90.00	15.00	20.00
113	Valence House Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission one country with one repeat	**	105.00	126.00	21.00	20.00
114	Valence House Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission world	**	100.00	120.00	20.00	20.00
115	Valence House Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission world with one repeat	**	140.00	168.00	28.00	20.00
116	Valence House Reproduction fees for stills for TV/films and exhibitions - One programme, 5 year unlimited licence	**	300.00	360.00	60.00	20.00
117	Valence House Reproduction fees for stills for TV/films and exhibitions - Postcards, greeting cards, posters and other advertising material	**	150.00	180.00	30.00	20.00
118	Valence House Reproduction fees for stills for TV/films and exhibitions - CD rooms, Photo CD and commercial web pages	**	75.00	90.00	15.00	20.00
119	Valence House Reproduction fees for stills for TV/films and exhibitions - Personal web pages	**	35.00	42.00	7.00	20.00
Libro	my Comyleo					
Libra	ry Service					
120	Libraries - Adult Fines per day	*	0.18	0.25	0.07	38.89
121	Libraries - Maximum fine per item	*	6.00	6.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		Increase
			£	£	£	%
122	Libraries- Hire of video/DVD children's/NF- per week	*	1.00	1.00	0.00	0.00
123	Libraries- Hire of video/DVD adults- per week	*	2.00	2.00	0.00	0.00
124	Libraries - Hire of video/DVD adults blockbuster titles - per week	*	3.00	3.00	0.00	0.00
125	Libraries- Hire of video/DVD fines per day	*	0.65	0.65	0.00	0.00
126	Libraries - Language courses - 3 weeks	*	1.15	1.15	0.00	0.00
127	Libraries - Language courses - fines per day	*	0.18	0.20	0.02	11.11
128	Libraries - Hire of CD singles	*	1.00	1.00	0.00	0.00
129	Libraries - Hire of CD box sets	*	1.55	1.55	0.00	0.00
130	Libraries - Hire of CD fines per day	*	0.18	0.18	0.00	0.00
131	Libraries - AV annual subscription	*	33.00	45.00	12.00	36.36
132	Libraries - AV 6 month subscription	*	17.50	30.00	12.50	71.43
133	Libraries - AV 3 month subscription	*	12.50	20.00	7.50	60.00
134	Libraries - Reservations-non stock items	*	1.50	1.75	0.25	16.67
135	Libraries - Reservation - British Library item New Charge for 2011-12	*	0.00	4.00	4.00	
136	Libraries - Photocopying/Printing A4 black and white	**	0.20	0.20	0.00	0.00

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Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
137	Libraries - Photocopying/Printing A4 colour	**	0.50	0.50	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 Propo		oposed Increase	
			£	£	£	%	
138	Libraries - Photocopying/Printing A3 black and white	**	0.40	0.40	0.00	0.00	
139	Libraries - Photocopying/Printing A3 colour (where available)	**	1.00	1.00	0.00	0.00	
140	Libraries - Printing A4 black and white Charge now incorporated in line 136	**	0.20	0.00	-0.20	-100.00	
141	Libraries - Printing A4 colour Charge now incorporated in line 137	**	0.50	0.00	-0.50	-100.00	
142	Libraries - Printing A3 black and white (where available) Charge now incorporated in line 138	**	1.00	0.00	-1.00	-100.00	
143	Libraries - Printing A3 colour (where available) Charge now incorporated in line 139	**	1.50	0.00	-1.50	-100.00	
144	Libraries microprinting - from microfiche or microfilm A4 New Charge for 2011-12	**	0.00	0.46	0.46		
145	Libraries - replacement membership card - Adult	*	1.00	2.00	1.00	100.00	
146	Libraries - replacement mifare membership card - Adult New Charge for 2011-12		0.00	4.00	4.00		
147	Libraries - replacement membership card - Child	*	0.50	1.00	0.50	100.00	
148	Libraries- Managed room hire per hour- minimum charge	*	5.00	5.00	0.00	0.00	
149	Libraries- Managed room hire per hour- maximum charge	*	22.50	22.50	0.00	0.00	
150	Dagenham Library -Small meeting room (2-10people)- hourly hire rate- Council / Commercial/ Voluntary & Community sector New Charge for 2011-12	*	0.00	15.00	15.00		
151	Dagenham Library -Small meeting room (2-10 people) - full day hire rate - Council/ Commercial / Voluntary & Community sector New Charge for 2011-12	*	0.00	75.00	75.00		
152	Dagenham Library -Small meeting room (2-10 people half day hire rate - Council/Commercial/ Voluntary & Community sector New Charge for 2011-12	*	0.00	45.00	45.00		

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	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
153	Dagenham Library -Large meeting room (16-28 people)- hourly hire rate- Council/ Commercial/ Voluntary & Community sector New Charge for 2011-12	*	0.00	30.00	30.00	
151	Dagenham Library - Large meeting room (16-28 people) - full day hire rate - Council/	*	0.00	150.00	150.00	

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
155	Dagenham Library -Large meeting room (16-28 people) - half day hire rate - Council/ Commercial/ Voluntary & Community sector New Charge for 2011-12	*	0.00	90.00	90.00	
156	Laminating A3 1hr service Charge Withdrawn for 2011-12	**	1.50	0.00	-1.50	-100.00
157	Laminating A4 1hr service Charge Withdrawn for 2011-12	**	1.00	0.00	-1.00	-100.00
158	Libraries- Hire of books on tape fines per day	*	0.18	0.20	0.02	11.11
159	Fax per sheet (where available)	**	1.00	1.50	0.50	50.00
160	Fax per sheet (where available) incoming Charge Withdrawn for 2011-12	**	0.50	0.00	-0.50	-100.00
161	Internet Non-members / Guest passes 1 hour New Charge for 2011-12	**	0.00	1.00	1.00	
162	Internet Non-members / Guest passes 30 mintues New Charge for 2011-12	**	0.00	0.50	0.50	
Barki	ng Learning Centre					
163	Small meeting room (2-15 people)- hourly hire rate- Council hires	*	26.00	26.00	0.00	0.00
164	Small meeting room (2-15 people) - full day hire rate - Council hires	*	130.00	130.00	0.00	0.00
165	Small meeting room (2-15 people) - half day hire rate - Council hires	*	78.00	78.00	0.00	0.00
166	Small meeting room (2-15 people)- hourly hire rate- Voluntary and Community sector New Charge for 2011-12	**		26.00	0.00	
167	Small meeting room (2-15 people) - full day hire rate - Voluntary and Community sector New Charge for 2011-12	**		130.00	0.00	
168	Small meeting room (2-15 people) - half day hire rate - Voluntary and Community sector New Charge for 2011-12	**		78.00	0.00	
169	Small meeting room (2-15 people)- hourly hire rate- Commercial	**	61.10	31.20	-29.90	-48.94

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
170	Small meeting room (2-15 people) - full day hire rate - Commercial	**	305.50	156.00	-149.50	-48.94
171	Small meeting room (2-15 people) - half day hire rate - Commercial	**	183.30	78.00	-105.30	-57.45
172	Large meeting room (16-28 people) - hourly hire rate- Council hire	*	36.00	36.00	0.00	0.00
173	Large meeting room (16-28 people) - full day hire rate - Council hire	*	180.00	200.00	20.00	11.11
174	Large meeting room (16-28 people) - half day rate - Council hire	*	108.00	100.00	-8.00	-7.41
175	Large meeting room (16-28 people) - hourly hire rate- Voluntary and Community sector New Charge for 2011-12	**		36.00	0.00	
176	Large meeting room (16-28 people) - full day hire rate - Voluntary and Community sector New Charge for 2011-12	**		200.00	0.00	
177	Large meeting room (16-28 people - half day rate - Voluntary and Community sector New Charge for 2011-12	**		100.00	0.00	
178	Large meeting room (16-28 people) - hourly hire rate- Commercial	**	84.60	43.20	-41.40	-48.94
179	Large meeting room (16-28 people) - full day hire rate - Commercial	**	423.00	240.00	-183.00	-43.26
180	Large meeting room (16-28 people) - half day hire rate - Commercial	**	253.80	120.00	-133.80	-52.72
181	Conference centre (28-120 people)-hourly hire rate- Council hire	*	46.00	46.00	0.00	0.00
182	Conference centre (28-120 people)-full day hire rate- Council hire	*	230.00	300.00	70.00	30.43
183	Conference centre (28-120 people)-half day hire rate- Council hire	*	138.00	150.00	12.00	8.70
184	Conference centre (28-120 people)-hourly hire rate- Voluntary and Community sector New Charge for 2011-12	**		46.00	0.00	

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Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
185	Conference centre (28-120 people)-full day hire rate- Voluntary and Community sector New Charge for 2011-12	**		300.00	0.00	

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	•	
			£	£	£	%
186	Conference centre (28-120 people) - half day hire rate - Voluntary and Community sector New Charge for 2011-12	**		150.00	0.00	
187	Conference centre (28-120 people) - hourly hire rate - Commercial	**	108.10	55.20	-52.90	-48.94
188	Conference centre (28-120 people) - full day hire rate - Commercial	**	540.50	360.00	-180.50	-33.40
189	Conference centre (28-120 people) - half day hire rate - Commercial	**	324.30	180.00	-144.30	-44.50
190	IT Room (22 people) - hourly hire rate - Council hire New Charge for 2011-12	*		36.00	36.00	
191	IT Room (22 people) - hourly hire rate - Voluntary and Community sector New Charge for 2011-12	**		36.00	36.00	
192	IT Room (22 people) - hourly hire rate - Commercial New Charge for 2011-12	**		43.20	43.20	
193	Small meeting room projector per day - Council hire	**	15.50	15.50	0.00	0.00
194	Small meeting room projector per day - Voluntary and community sector New Charge for 2011-12	**		15.50	15.50	
195	Small meeting room projector per day - Commercial	**	36.43	37.20	0.77	2.11
196	Small meeting room PC/laptop per day - Council hire	*	21.00	21.00	0.00	0.00
197	Small meeting room PC/laptop per day - Voluntary and Community sector New Charge for 2011-12	*		21.00	21.00	
198	Small meeting room PC/laptop per day - Commercial	**	49.35	50.40	1.05	2.13
199	Use of china/glass for refreshments per person per session - Council hire	*	1.00	1.00	0.00	0.00
200	Use of china/glass for refreshments per person per session - Commercial/ Voluntary and community sector New Charge for 2011-12	**		1.20	0.00	
		1				

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
	munity Halls					
201	Category A Hall - Saturday Let - First four hours	*	211.00	211.00	0.00	0.00
202	Category A Hall - Saturday Let - Each additional hour	*	42.20	42.20	0.00	0.00
203	Category A Hall - Saturday Let - Premium charge 2300hrs to midnight	*	63.30	63.30	0.00	0.00
204	Category A Hall - Sunday Let - First four hours	*	267.50	267.50	0.00	0.00
205	Category A Hall - Sunday Let - Each additional hour	*	53.50	53.50	0.00	0.00
206	Category B Hall - First four hours	*	156.50	156.50	0.00	0.00
207	Category B Hall - Each additional hour	*	31.30	31.30	0.00	0.00
208	Category B Hall - Premium charge 2300hrs to midnight	*	46.95	46.95	0.00	0.00
Even	ts					
209	Park use - non commercial (Fun Days)	*	112.00	112.00	0.00	0.00
210	Park use - non commercial (small event - less than 200 people attending (fundraising sponsored events))	*	55.00	55.00	0.00	0.00
211	Park use - non-commercial fundraising event - walks and bike rides up to 50 people	*	15.50	15.50	0.00	0.00
212	Park use - non-commercial up to 500 people (no entry fee)	*	110.00	110.00	0.00	0.00
213	Park use - non-commercial up to 2,500 people (no entry fee)	*	310.00	310.00	0.00	0.00
214	Park use - non-commercial up to 5,000 people (no entry fee)	*	550.00	550.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		d Increase	
			£	£	£	%	
215	Park use - non-commercial over 5,000 people (no entry fee)	*	Price on application	Price on application	0.00	0.00	
216	Additional Fee per six hours of consultation	*	57.00	57.00	0.00	0.00	
217	Public liability cover for non commercial park use - up to £2 million	*	17.50	17.50	0.00	0.00	
218	Park use commercial - category 1	*	565.00	595.00	30.00	5.31	
219	Park use commercial - category 2	*	735.00	772.00	37.00	5.03	
220	Park use commercial - category 3	*	910.00	955.00	45.00	4.95	
221	Park use commercial - category 4	*	1100.00	1150.00	50.00	4.55	
222	Park use commercial - per additional six hours of event time	*	175.00	184.00	9.00	5.14	
223	Use of Premises Licence (Commercial) where applicable up to 5,000	*	520.00	550.00	30.00	5.77	
224	Use of Premises Licence (Commercial) where applicable up to 10,000	*	1650.00	1732.00	82.00	4.97	
225	Use of Premises Licence (Commercial) where applicable up to 15,000	*	3300.00	3465.00	165.00	5.00	
226	Use of Premises Licence (Commercial) where applicable up to 19,999	*	5500.00	5775.00	275.00	5.00	
227	Park use (Non-animal Circus) - Small - up to 500 seats per performance day	*	190.00	190.00	0.00	0.00	
228	Park use (Non-animal Circus) - Medium - up to 750 seats per performance day	*	345.00	345.00	0.00	0.00	
229	Park use (Non-animal Circus) - Large - up to 1000 seats per performance day	*	365.00	365.00	0.00	0.00	

APPENDIX A

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
230	Park use (Non-animal Circus) - Extra Large - up to 2000 seats per performance day	*	550.00	550.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 Prop January 2011		Proposed Increase	
			£	£	£	%	
231	Park use (Non-animal Circus) - Non performance day	*	61.50	61.50	0.00	0.00	
232	Park use by Fairs - Small Fair	*	320.00	330.00	10.00	3.13	
233	Park use by Fairs - Large Fair	*	415.00	428.00	13.00	3.13	
234	Park use by Fairs - Event Fair - 2 days at Dagenham Town Show	*	675.00	695.00	20.00	2.96	
235	Park use by Fairs - Non Operational Days	*	61.50	65.00	3.50	5.69	
236	Car Park at Dagenham Town Show	*	4.00	4.00	0.00	0.00	
Leisu	ıre Activities						
	Leisure - LeisureSmart card - adult - pa	**	31.00	31.70	0.70	2.26	
238	Leisure - LeisureSmart card - junior - pa	**	15.50	15.85	0.35	2.26	
239	Leisure - LeisureSmart card - family - pa	**	78.00	79.70	1.70	2.18	
240	Leisure - LeisureSmart card - replacement card	**	4.50	4.60	0.10	2.22	
241	Leisure - fitness gym - STD card holder	**	5.30	5.40	0.10	1.89	
242	Leisure - fitness gym - concession card holder	**	2.65	2.70	0.05	1.89	
243	Leisure - fitness gym - STD card holder induction	*	12.00	15.00	3.00	25.00	
244	Leisure - fitness gym - Concession card holder induction	*	6.00	7.50	1.50	25.00	

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 Proposed Incre January 2011		Increase
			£	£	£	%
245	Leisure - badminton - STD non card holder peak 1 hour	**	10.25	10.50	0.25	2.44
246	Leisure - badminton - STD non card holder off peak 1 hour	**	8.50	8.70	0.20	2.35
247	Leisure - badminton - junior off peak 60 mins	**	4.25	4.35	0.10	2.35
248	Leisure - squash court STD non card holder peak	**	7.75	7.90	0.15	1.94
249	Leisure - squash court STD non card holder off peak	**	5.75	5.90	0.15	2.61
250	Leisure - squash court concession off peak	**	2.90	2.95	0.05	1.72
251	Leisure - table tennis STD non card holder peak	**	3.60	3.70	0.10	2.78
252	Leisure - table tennis STD non card holder off peak	**	3.10	3.20	0.10	3.23
253	Leisure - table tennis - Concession card holder	**	1.50	1.60	0.10	6.67
254	Leisure - creche per child per hour Charge Withdrawn for 2011-12	**	3.00	0.00	-3.00	-100.00
255	Creche room hire	**	51.50	52.60	1.10	2.14
256	Leisure - five a side pitch outdoor synthetic STD non card holder peak	**	41.00	41.90	0.90	2.20
257	Leisure - five a side pitch outdoor synthetic STD non card holder off peak	**	36.00	36.80	0.80	2.22
258	Leisure - five a side pitch outdoor synthetic concession card holder peak	**	21.00	21.45	0.45	2.14
259	Leisure - five a side pitch outdoor synthetic concession card holder off peak	**	15.50	15.85	0.35	2.26

Not Vatable *

	Description of Service		Current 2010/11 Charge	I Charge from 4 Pro		Proposed Increase	
			£	£	£	%	
260	Leisure - five a side pitch outdoor tarmac STD non card holder peak	**	20.00	20.40	0.40	2.00	
261	Leisure - five a side pitch outdoor tarmac STD non card holder off peak	**	14.50	14.80	0.30	2.07	
262	Leisure - five a side pitch outdoor tarmac concession card holder peak	**	10.50	10.75	0.25	2.38	
263	Leisure - five a side pitch outdoor tarmac concession off peak	**	8.00	8.20	0.20	2.50	
264	Leisure - hall hire Goresbrook full peak -ph	**	82.00	84.00	2.00	2.44	
265	Leisure - hall hire Goresbrook full off peak - ph	**	65.60	69.60	4.00	6.10	
266	Leisure - hall hire Goresbrook half peak - ph	**	41.00	42.00	1.00	2.44	
267	Leisure - half hall hire Goresbrook- off peak - ph	**	32.80	34.80	2.00	6.10	
268	Leisure - hall hire Goresbrook quarter peak	**	10.25	10.50	0.25	2.44	
269	Leisure - hall hire Goresbrook quarter off peak	**	8.50	8.70	0.20	2.35	
270	Leisure - Dance Studio	**	52.00	53.00	1.00	1.92	
271	Leisure - hall hire Wood Lane/Abbey full peak	**	41.00	42.00	1.00	2.44	
272	Leisure - hall hire Wood Lane/Abbey full off peak	**	32.80	34.80	2.00	6.10	
273	Leisure - hall hire Wood Lane/Abbey half peak	**	20.50	21.00	0.50	2.44	
274	Leisure - hall hire Wood Lane/Abbey half off peak	**	16.40	17.40	1.00	6.10	

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		Increase
			£	£	£	%
275	Leisure - hall hire Wood Lane/Abbey quarter peak	**	10.25	10.50	0.25	2.44
276	Leisure - hall hire Wood Lane/Abbey quarter off peak	**	8.50	8.70	0.20	2.35
277	Leisure - Dance Studio - Abbey	**	27.00	27.60	0.60	2.22
278	Leisure - Dance Studio - WLSC	**	27.00	27.60	0.60	2.22
279	Leisure - rifle range per hour (Authorised Clubs) - WLSC	**	18.50	18.90	0.40	2.16
280	Bar	**	57.00	58.50	1.50	2.63
281	Leisure - swimming Dagenham/Abbey STD non card holder	**	3.30	3.40	0.10	3.03
282	Leisure - swimming Goresbrook STD non card holder	**	4.00	3.40	-0.60	-15.00
283	Leisure - swimming Dagenham/Abbey concession	**	2.20	2.25	0.05	2.27
284	Leisure - swimming Goresbrook concession	**	1.90	2.25	0.35	18.23
285	Leisure - swimming Dagenham/Abbey family	**	10.50	10.75	0.25	2.38
286	Leisure - swimming Goresbrook family	**	12.50	10.75	-1.75	-14.00
287	Parent & Baby - DSP	**	3.20	3.30	0.10	3.12
288	Parent & Baby - GLC	**	4.00	3.30	-0.70	-17.50
289	Leisure - swimming lessons STD non card holder 10 lessons	*	51.50	55.00	3.50	6.80

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 Proposed Incr January 2011		Increase
			£	£	£	%
290	Leisure - swimming lessons STD card holder 10 lessons	*	41.50	42.50	1.00	2.41
291	Leisure - swimming lessons concession non card holder 10 lessons	*	41.50	41.50	0.00	0.00
292	Leisure - swimming lessons concession card holder 10 lessons	*	36.50	36.50	0.00	0.00
293	One to One Swimming lessons - All sites	*	15.50	15.50	0.00	0.00
294	Education School Swimming	*	1.90	1.90	0.00	0.00
295	Leisure - swimming pool hire - Galas - Dagenham 3 hours	**	290.00	290.00	0.00	0.00
296	Leisure - swimming pool hire - Galas - Dagenham hourly over run charge	**	115.00	115.00	0.00	0.00
297	Leisure - swimming pool hire - clubs per hour Abbey main pool	*	46.50	46.50	0.00	0.00
298	Leisure - swimming pool hire - clubs per hour Dagenham main pool	*	51.50	51.50	0.00	0.00
299	Leisure - swimming pool hire - clubs per hour Dagenham learner pool	*	32.75	32.75	0.00	0.00
300	Leisure - swimming pool hire - clubs per hour Dagenham diving pool	*	39.00	39.00	0.00	0.00
301	All Aerobics/workout sessions - STD card holder	*	4.50	4.50	0.00	0.00
302	Elderberries - include 50+ sessions	*	3.20	3.20	0.00	0.00
Mem	<u>perships</u>					
303	Joining Fee	**	20.00	20.00	0.00	0.00
Activ	e Fitness					_

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Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
304	Active Fitness - Adult	**	36.00	37.00	1.00	2.78

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 Proposed January 2011		Increase	
			£	£	£	%	
305	Active Fitness - Couple	**	62.00	64.00	2.00	3.23	
306	Active Fitness - Staff	**	23.50	24.00	0.50	2.13	
307	Active Fitness - Concession (Student/Elders/Graduate)	**	23.50	24.00	0.50	2.13	
<u>Activ</u>	e Aqua						
308	Active Aqua - Adults	**	26.00	27.00	1.00	3.85	
309	Active Aqua - Couple	**	41.50	44.00	2.50	6.02	
310	Active Aqua - Staff	**	23.50	24.00	0.50	2.13	
311	Active Aqua - Concession (Students/Elders/Graduate)	**	23.50	24.00	0.50	2.13	
Fitne	ss Gym						
312	Junior Gym - Concession card holder	**	3.30	3.35	0.05	1.52	
313	Junior Gym Induction - Concession card holder	**	3.60	3.70	0.10	2.78	
314	Personal Training	**	26.00	27.00	1.00	3.85	
315	Health Checks	**	26.00	27.00	1.00	3.85	
Holid	ay Activities						
316	Half Day	**	5.15	6.00	0.85	16.50	
317	Full Day	**	8.75	13.00	4.25	48.57	
318	Week	**	41.20	60.00	18.80	45.63	

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
Cours						
319	NPLQ	*	225.00	230.00	5.00	2.22
320	NPLQ Renewal	*	78.00	80.00	2.00	2.56
321	First Aid at Work	*	225.00	230.00	5.00	2.22
322	First Aid at Work - Renewal	*	78.00	80.00	2.00	2.56
Healt	h Suite					
323	Health Suite - STD card holder Peak	**	7.50	7.70	0.20	2.67
324	Health Suite - STD card holder Off Peak	**	6.50	6.70	0.20	3.08
New	Leisure Centre Prices					
	Leisure - badminton - STD card holder peak 1 hour	**	9.25	9.50	0.25	2.70
326	Leisure - badminton - STD card holder off peak 1 hour	**	7.50	7.70	0.20	2.67
327	Leisure - fitness gym - Std non card holder induction	*	13.00	13.00	0.00	0.00
328	Leisure - squash court - STD card holder peak	**	6.75	6.90	0.15	2.22
329	Leisure - squash court - STD non card holder off peak	**	4.75	4.90	0.15	3.16
330	Leisure - table tennis - STD card holder peak	**	2.60	2.70	0.10	3.85
331	Leisure - table tennis - STD card holder off peak	**	2.10	2.20	0.10	4.76

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		Increase
			£	£	£	%
332	Leisure - swimming Dagenham/Abbey STD card holder	**	2.30	2.40	0.10	4.35
333	Leisure - swimming Goresbrook STD card holder	**	3.00	2.40	-0.60	-20.00
334	All Aerobics/workout sessions - STD non card holder	*	5.50	5.50	0.00	0.00
335	All Aerobics/workout sessions - Concession card holder	*	3.20	3.20	0.00	0.00
336	Junior Gym - non card holder	**	3.80	3.85	0.05	1.32
337	Junior Gym Induction - non card holder	**	4.10	4.20	0.10	2.44
338	Active Gym only	**	28.00	29.00	1.00	3.57
339	Active Fitness - Junior Membership	**	16.00	16.50	0.50	3.13
340	Admission Fee - STD	**	1.00	1.00	0.00	0.00
341	Admission Fee - Concession	**	0.50	0.50	0.00	0.00
342	Club/Block booking charge per booking 1-20 people - STD	*	20.00	20.00	0.00	0.00
343	Club/Block booking charge per booking 21-40 people - STD	*	40.00	40.00	0.00	0.00
344	Club/Block booking charge per booking 41+ people - STD	*	45.00	45.00	0.00	0.00
345	Club/Block booking charge per booking 1-20 people - Concession	*	10.00	10.00	0.00	0.00
346	Club/Block booking charge per booking 21-40 people - Concession	*	20.00	20.00	0.00	0.00

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Not Vatable *

Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
		£	£	£	%
347 Club/Block booking charge per booking 41+ people - Concession	*	22.50	22.50	0.00	0.00

Not Vatable *

Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
348	Function/Weddings/Parties and Presentations Charge per hour 1-200 people	*	150.00	150.00	0.00	0.00
349	Function/Weddings/Parties and Presentations Charge per hour 201-400 people	*	300.00	300.00	0.00	0.00
350	Function/Weddings/Parties and Presentations Charge per hour 401+ people	*	450.00	450.00	0.00	0.00
351	Therapy Room per hour	**	6.50	7.00	0.50	7.69
352	Health Suite - STD non card holder peak	**	8.50	8.70	0.20	2.35
353	Health Suite - STD non card holder off peak	**	7.50	7.70	0.20	2.67
Park	Sports Sports					
354	Parks - Cricket adults - Mayesbrook Park & St Chad's Park	**	66.00	70.00	4.00	6.06
355	Parks - Cricket juniors - Mayesbrook Park & St Chad's Park	**	33.00	33.70	0.70	2.12
356	Barking Park - Cricket Net	**	6.70	7.00	0.30	4.48
357	Parks - Cricket - Adults 40 games plus pavilion - Mayesbrook Park & St Chad's Park	*	2640.00	2640.00	0.00	0.00
358	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults Additional Matches	*	46.20	47.20	1.00	2.16
	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults - Season Booking	*	1848.00	1848.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
360	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Juniors	*	23.00	23.00	0.00	0.00
361	Parks - Football pitch - adults	**	56.00	65.00	9.00	16.07
362	Parks - Football pitch - Juniors	**	28.00	28.60	0.60	2.14
363	Parks - Football pitch - Mini Soccer	**	14.00	14.30	0.30	2.14
364	Parks - Football clubs pitch adults season prepaid by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11)	*	1428.00	1657.50	229.50	16.07
365	Parks - Football clubs pitch adults season (30 games) paid by 6 installments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan 30 games	*	1680.00	1950.00	270.00	16.07
366	Parks - Football clubs pitch adults season prepaid by 1/10/11 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/11)	*	714.00	828.75	114.75	16.07
367	Parks - Football clubs pitch adults season(15 games) paid by 6 installments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan 15 games	*	840.00	975.00	135.00	16.07
368	Parks - Football clubs pitch juniors season prepaid weekly by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11)	*	714.00	714.00	0.00	0.00
369	Parks - Football clubs pitch juniors season paid by 6 installments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan 30 games	*	840.00	840.00	0.00	0.00
370	Parks - Football clubs pitch juniors season prepaid by 1/10/11 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/11)	*	357.00	357.00	0.00	0.00
371	Parks - Football pitch juniors season (15 games) paid by 6 installments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan 15 games	*	420.00	420.00	0.00	0.00
372	Parks - football training permit - up to 50 participants	*	32.00	32.00	0.00	0.00
373	Parks - football training permit - up to 200 participants	*	64.00	64.00	0.00	0.00
374	Parks - football clubs with delegated management of facilities - adults per pitch per game	**	39.20	45.50	6.30	16.07

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Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
375	Parks - football clubs with delegated management of facilities - juniors per pitch per game	**	19.60	20.00	0.40	2.04

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
376	Parks - football clubs with delegated management of facilities - mini soccer per game	**	9.80	10.00	0.20	2.04
377	Parks - football clubs with delegated management of facilities - adults 30 weeks	*	1176.00	1365.00	189.00	16.07
378	Parks - football clubs with delegated management of facilities - juniors 30 weeks	*	588.00	588.00	0.00	0.00
379	Parks - football clubs with delegated management of facilities - adults 15 weeks	*	588.00	682.50	94.50	16.07
380	Parks - football clubs with delegated management of facilities - juniors 15 weeks	*	294.00	294.00	0.00	0.00
381	Parks - Rugby per game	**	56.00	65.00	9.00	16.07
382	Parks - Rugby 30 week season at £65 - included previously with football pitches	*	1680.00	1950.00	270.00	16.07
383	Parks - Rugby pitch adults season prepaid by 01/10/10 - 30 Games (15% discount for full payment before 01/10/11) at £65	*	1428.00	1657.50	229.50	16.07
384	Parks - Rugby 30 week season- junior	*	840.00	840.00	0.00	0.00
385	Parks - Rugby 30 week season (15% discount if paid in full by 1/10/11)	*	714.00	714.00	0.00	0.00
386	Parks - Hurling per season	*	325.00	325.00	0.00	0.00
387	Parks - Bowling Greens - club rental price per green	*	4017.00	4217.85	200.85	5.00
388	Parks - Bowling Greens - Pavilion (20% Discount for Parsloes Park)	*	1030.00	1081.50	51.50	5.00
389	Parks - Pavilion Hire, The Leys - occasional letting 4hrs - Mon to Sat	*	160.00	160.00	0.00	0.00
390	Parks - Pavilion Hire, The Leys - occasional letting 4hrs - Sun	*	215.00	215.00	0.00	0.00

Not Vatable *

	includes VAT	I				
	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	arge from 4 Proposed Increas	
			£	£	£	%
391	Parks - Pavilion Hire, The Leys - occasional letting - Additional hourly charge for above 4hrs use	*	32.00	32.00	0.00	0.00
392	Parks - Athletics - Licence Agreement with Mayesbrook and Havering AA (HMA) for use 3 times a week	*	5950.00	5950.00	0.00	0.00
393	Parks - Athletics - hourly charge for HMA use of arena	**	17.50	17.50	0.00	0.00
394	Parks - Athletics - hourly charge for use of arena by schools and other groups	**	35.00	35.00	0.00	0.00
395	Aero Club - Licence Agreement with Dagenham Model Aero Club	*	196.00	196.00	0.00	0.00
396	Barking Park Lodge Café	*	8500.00	8500.00	0.00	0.00
397	Barking Park Model Railway	*	1.00	1.00	0.00	0.00
398	Mayesbrook Football Ground per game	**	85.00	102.00	17.00	20.00
399	Mayesbrook Football Ground - training session with floodlights	**	31.00	37.20	6.20	20.00
Alloti	ments					
	Cost per acre of usable allotment land leased to Allotment Associations	*	105.00	110.25	5.25	5.00
Dame	an Camilaga					
401	er Services Environmental Education - 30 Students Maximum (School Visits to Eastbrookend Country Park, The Chase & use of Millennium Centre)	*	38.15	75.00	36.85	96.59
402	Millennium Centre - Internal Organisations - Hire of Classroom	*	8.75	8.75	0.00	0.00
403	Millennium Centre - External Organisations - Hire of Classroom	*	13.25	13.25	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Proposed Increase	
			£	£	£	%	
404	Millennium Centre - Out of Hours Hire - subject to staff availability	*	32.50	32.50	0.00	0.00	
405	Angling License - Valence Moat (BecMain)	*	262.65	275.78	13.13	5.00	
406	Outreach Sessions in Parks and Open Spaces	*	32.50	40.00	7.50	23.08	
407	Out of Borough Schools - for standard 2 hour visit	*	65.00	75.00	10.00	15.38	
408	Bardag Lake - Bardag Angling Society	*	4011.85	4212.44	200.59	5.00	
409	Lake - Tom Thumb - Lake currently being redeveloped.	*	550.00	577.50	27.50	5.00	
410	Lake - Eastbrook Pond & Chase Waters	*	2111.50	2217.08	105.58	5.00	
411	Lake - Hooks Hall Pond	*	1214.11	1274.82	60.71	5.00	
412	Lake - The Members Pool	*	950.18	997.69	47.51	5.00	
-	DREN'S SERVICES						
	care Services						
413	Early Years - Day Nurseries and Children's Centres - full time weekly rate	*	190.00	210.00	20.00	10.53	
414	Early Years - Day Nurseries and Children's Centres - daily rate - morning session	*	21.00	23.00	2.00	9.52	
415	Early Years - Day Nurseries and Children's Centres - daily rate - afternoon session	*	19.00	21.00	2.00	10.53	
416	Catering Services - Primary Meal	*	1.90	2.00	0.10	5.26	

Not Vatable *

	moduco v/ti							
	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		Increase		
			£	£	£	%		
417	Catering Services - Secondary Meal	*	2.10	2.20	0.10	4.76		
418	Butler Court Teachers teacher room small room	*	75.00	78.75	3.75	5.00		
419	Butler Court Teachers teacher room medium room	*	86.00	90.30	4.30	5.00		
420	Butler Court Teachers teacher room large room	*	97.00	101.85	4.85	5.00		
421	Butler Court Teachers teacher room double room	*	108.00	113.40	5.40	5.00		
422	Butler Court Teachers teacher room double room large	*	138.00	144.90	6.90	5.00		
423	Butler Court guest room single occupancy	*	46.00	48.30	2.30	5.00		
424	Butler Court guest room double occupancy	*	57.00	59.85	2.85	5.00		
425	Butler Court student rooms	*	40.00	42.00	2.00	5.00		
_	FOMER SERVICES							
Refu	ronmental Services							
	Trade Refuse Collection - Refuse Sacks	**	4.58	4.89	0.31	6.83		
427	Trade Refuse Collection - Euro or Paladin Bin Per Collection	**	22.99	24.56	1.57	6.83		
428	Trade Refuse Collection - Euro or Paladin Bin Per Collection where there are more than six units on site	**	16.09	17.19	1.10	6.83		

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 Proposed Inc January 2011		Increase
			£	£	£	%
429	Trade Refuse Collection - Euro or Paladin Bin Annual rental	**	124.03	132.49	8.47	6.83
430	9 Cubic yard Demountable container -Charge per Collection	**	218.19	233.08	14.89	6.83
431	9 Cubic yard Demountable container - Annual rental	**	756.24	807.86	51.62	6.83
432	Clinical Waste Collections - Annual charge for weekly collections	**	415.28	443.63	28.35	6.83
433	Clinical Waste Collections - Charge per sack	**	8.30	8.86	0.57	6.83
434	Clinical Waste Collections - box	**	8.30	8.86	0.57	6.83
435	Miscellaneous Services - Cesspool Emptying	**	202.36	216.17	13.81	6.83
Fleet						
436	Miscellaneous Services - Motor cycle MOT Service & Income transferred to Translinc for 2011-12	**	30.31	0.00	-30.31	-100.00
437	Miscellaneous Services - Motor Cycle with sidecar MOT Service & Income transferred to Translinc for 2011-12	**	38.68	0.00	-38.68	-100.00
438	Miscellaneous Services - Class IV MOT Test Service & Income transferred to Translinc for 2011-12	**	56.20	0.00	-56.20	-100.00
439	Miscellaneous Services - Class V MOT Test (13 to 16 seats) Service & Income transferred to Translinc for 2011-12	**	61.00	0.00	-61.00	-100.00
440	Miscellaneous Services - Class V MOT Test (Over 16 seats) Service & Income transferred to Translinc for 2011-12	**	82.71	0.00	-82.71	-100.00
441	Miscellaneous services - Class VII MOT Test Service & Income transferred to Translinc for 2011-12	**	60.05	0.00	-60.05	-100.00

Not Vatable

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
Licer						
442	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity up to 150	*	242.00	242.00	0.00	0.00
443	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 151-300	*	410.00	410.00	0.00	0.00
444	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 301-600	*	776.00	776.00	0.00	0.00
445	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 601-1,000	*	1411.00	1411.00	0.00	0.00
446	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 1,001-2,500	*	2682.00	2682.00	0.00	0.00
447	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 2,501-4000	*	4257.00	4257.00	0.00	0.00
448	Licences - Special treatment premises- health and safety at work (a1) Issue	*	382.00	382.00	0.00	0.00
449	Licences - Special treatment premises- health and safety at work (b1) Renewal	*	382.00	382.00	0.00	0.00
450	Licences - Special treatment premises- health and safety at work (c1) Variation	*	382.00	382.00	0.00	0.00
451	Licences - Special treatment premises- health and safety at work (d1) Transfer	*	382.00	382.00	0.00	0.00
452	Licences - Animals (a) Dog Breeders	*	200.00	200.00	0.00	0.00
453	Licences - Animals (b) Riding Establishments	*	547.00	547.00	0.00	0.00
454	Licences - Animals (c) Animal Boarding	*	382.00	382.00	0.00	0.00
455	Licences - Animals (d) Pet Shops	*	300.00	300.00	0.00	0.00
456	Licences - Animals (e) Dangerous Wild Animals	*	382.00	382.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
457	Licences - Performing animals New Charge for 2011-12	*		200.00	200.00	
458	Licences - Sex shop Licence	*	22523.00	22523.00	0.00	0.00
459	Licences - Sex Shop - Variation	*	750.00	750.00	0.00	0.00
460	Licences - Safety at sports ground Act- fees charged on officer time spent processing application	*	174.00	174.00	0.00	0.00
461	Licences - Poisons Act -entry	*	114.00	114.00	0.00	0.00
462	Licences - Poisons Act -Retention or alteration	*	64.00	64.00	0.00	0.00
463	Licences - Auction Rooms Registration	*	496.00	496.00	0.00	0.00
464	Licences - Occasional Sales- up to 50 stalls/vehicles/pitches	*	102.00	102.00	0.00	0.00
465	Licences - Occasional Sales- 51-150 stalls/vehicles/pitches	*	166.00	166.00	0.00	0.00
466	Licences - Occasional Sales- over 150 stalls/vehicles/pitches	*	281.00	281.00	0.00	0.00
467	Licences - Motor Salvage Operators	*	170.00	170.00	0.00	0.00
468	Licences - Motor Salvage Operators certified copy of single register entry	*	39.00	39.00	0.00	0.00
469	Licences - Game Dealers	*	39.00	39.00	0.00	0.00
470	Other income - Pollution - Seizure of Equipment by Noise Patrol -Fee for reclamation of property (NON-BUSINESS)	*	185.00	185.00	0.00	0.00
471	Trespassing Animals - Reclamation of Animal (NON- BUSINESS)	*	70.00	70.00	0.00	0.00

APPENDIX A

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
472	Trespassing Animals - Kennelling Fees (NON-BUSINESS)	*	24.00	24.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
473	Micro chip implants - Implant and registration with national pet register per animal (VATABLE)	**	47.00	48.00	1.00	2.13
474	Registration - Lotteries New Charge for 2011-12	*		100.00	100.00	
475	Registration - Lotteries renewal New Charge for 2011-12	*		100.00	100.00	
	New Regional Casino premises licence					
476	Application for a provisional statement	*	16500.00	15000.00	-1,500.00	-9.09
477	Application for a new premises licence	*	16500.00	15000.00	-1,500.00	-9.09
478	Application to vary a new premises licence	*	8250.00	7500.00	-750.00	-9.09
479	Application to transfer a premises licence	*	7150.00	6500.00	-650.00	-9.09
480	Application for a new premises licence with Provisional Statement	*	8800.00	8000.00	-800.00	-9.09
481	Annual fee	*	16500.00	15000.00	-1,500.00	-9.09
482	Reinstatement of a licence	*	7150.00	6500.00	-650.00	-9.09
483	Copy of licence	*	16.50	16.50	0.00	0.00
484	Notification of change of details	*	38.50	38.50	0.00	0.00
	New Large Casino premises licence					
485	Application for a provisional statement	*	11000.00	10000.00	-1,000.00	-9.09
486	Application for a new premises licence	*	11000.00	10000.00	-1,000.00	-9.09

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		Increase
			£	£	£	%
487	Application to vary a new premises licence	*	5500.00	5000.00	-500.00	-9.09
488	Application to transfer a premises licence	*	2365.00	2150.00	-215.00	-9.09
489	Application for a new premises licence with Provisional Statement	*	5500.00	5000.00	-500.00	-9.09
490	Annual fee	*	11000.00	10000.00	-1,000.00	-9.09
491	Reinstatement of a licence	*	2365.00	2150.00	-215.00	-9.09
492	Copy of licence	*	16.50	16.50	0.00	0.00
493	Notification of change of details	*	38.50	38.50	0.00	0.00
	New Small Casino premises licence					
494	Application for a provisional statement	*	8800.00	8000.00	-800.00	-9.09
495	Application for a new premises licence	*	8800.00	8000.00	-800.00	-9.09
496	Application to vary a new premises licence	*	4400.00	4000.00	-400.00	-9.09
497	Application to transfer a premises licence	*	1980.00	1800.00	-180.00	-9.09
498	Application for a new premises licence with Provisional Statement	*	3300.00	3000.00	-300.00	-9.09
499	Annual fee	*	5500.00	5000.00	-500.00	-9.09
500	Reinstatement of a licence	*	1980.00	1800.00	-180.00	-9.09
501	Copy of licence	*	16.50	16.50	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	from 4 Proposed Increase	
			£	£	£	%
502	Notification of change of details	*	38.50	38.50	0.00	0.00
	Converted Casino premises licence					
503	Fast track conversion application	*	308.00	300.00	-8.00	-2.60
504	Non -Fast track conversion application	*	2200.00	2000.00	-200.00	-9.09
505	Application to vary a new premises licence	*	2200.00	2000.00	-200.00	-9.09
506	Application to transfer a premises licence	*	1485.00	1350.00	-135.00	-9.09
507	Annual fee	*	3300.00	3000.00	-300.00	-9.09
508	Reinstatement of a licence	*	1650.00	1350.00	-300.00	-18.18
509	Copy of licence	*	16.50	16.50	0.00	0.00
510	Notification of change of details	*	38.50	38.50	0.00	0.00
	Bingo premises licence					
511	Fast track conversion application	*	308.00	300.00	-8.00	-2.60
512	Non -Fast track conversion application	*	1375.00	1750.00	375.00	27.27
513	Application for a provisional statement	*	3399.00	1200.00	-2,199.00	-64.70
514	Application for a new premises licence	*	3399.00	3500.00	101.00	2.97
515	Application to vary a new premises licence	*	1813.00	1750.00	-63.00	-3.47

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
516	Application to transfer a premises licence	*	1223.00	1200.00	-23.00	-1.88
517	Application for a new premises licence with Provisional Statement	*	1223.00	1200.00	-23.00	-1.88
518	Annual fee	*	1020.00	1000.00	-20.00	-1.96
519	Reinstatement of a licence	*	1223.00	1200.00	-23.00	-1.88
520	Copy of licence	*	16.50	16.50	0.00	0.00
521	Notification of change of details	*	38.50	38.50	0.00	0.00
	Betting premises (other) licence					
522	Fast track conversion application	*	308.00	300.00	-8.00	-2.60
523	Non -Fast track conversion application	*	1485.00	1485.00	0.00	0.00
524	Application for a provisional statement	*	3059.00	3000.00	-59.00	-1.93
525	Application for a new premises licence	*	3059.00	3000.00	-59.00	-1.93
526	Application to vary a new premises licence	*	1530.00	1500.00	-30.00	-1.96
527	Application to transfer a premises licence	*	1223.00	1200.00	-23.00	-1.88
528	Application for a new premises licence with Provisional Statement	*	1223.00	1200.00	-23.00	-1.88
529	Annual fee	*	624.00	600.00	-24.00	-3.85
530	Reinstatement of a licence	*	1223.00	1200.00	-23.00	-1.88

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		Increase	
			£	£	£	%	
531	Copy of licence	*	16.50	16.50	0.00	0.00	
532	Notification of change of details	*	38.50	38.50	0.00	0.00	
	Betting premises (track) licence						
533	Fast track conversion application	*	308.00	300.00	-8.00	-2.60	
534	Non -Fast track conversion application	*	1375.00	1250.00	-125.00	-9.09	
535	Application for a provisional statement	*	2750.00	2500.00	-250.00	-9.09	
536	Application for a new premises licence	*	2750.00	2500.00	-250.00	-9.09	
537	Application to vary a new premises licence	*	1375.00	1250.00	-125.00	-9.09	
538	Application to transfer a premises licence	*	1045.00	950.00	-95.00	-9.09	
539	Application for a new premises licence with Provisional Statement	*	1045.00	950.00	-95.00	-9.09	
540	Annual fee	*	1100.00	1000.00	-100.00	-9.09	
541	Reinstatement of a licence	*	1045.00	950.00	-95.00	-9.09	
542	Copy of licence	*	16.50	16.50	0.00	0.00	
543	Notification of change of details	*	38.50	38.50	0.00	0.00	
	Adult Gaming Centre premises licence						
544	Fast track conversion application	*	308.00	300.00	-8.00	-2.60	

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
545	Non -Fast track conversion application	*	1045.00	1000.00	-45.00	-4.31
546	Application for a provisional statement	*	2039.00	2000.00	-39.00	-1.91
547	Application for a new premises licence	*	2039.00	2000.00	-39.00	-1.91
548	Application to vary a new premises licence	*	1020.00	1000.00	-20.00	-1.96
549	Application to transfer a premises licence	*	1020.00	1020.00	0.00	0.00
550	Application for a new premises licence with Provisional Statement	*	1223.00	1200.00	-23.00	-1.88
551	Annual fee	*	1020.00	1000.00	-20.00	-1.96
552	Reinstatement of a licence	*	1223.00	1200.00	-23.00	-1.88
553	Copy of licence	*	16.50	16.50	0.00	0.00
554	Notification of change of details	*	38.50	38.50	0.00	0.00
	Family entertainment centre premises licence					
555	Fast track conversion application	*	308.00	300.00	-8.00	-2.60
556	Non -Fast track conversion application	*	1045.00	1000.00	-45.00	-4.31
557	Application for a provisional statement	*	2039.00	2000.00	-39.00	-1.91
558	Application for a new premises licence	*	2039.00	2000.00	-39.00	-1.91
559	Application to vary a new premises licence	*	1020.00	1000.00	-20.00	-1.96

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		I Increase	
			£	£	£	%	
560	Application to transfer a premises licence	*	1020.00	950.00	-70.00	-6.86	
561	Application for a new premises licence with Provisional Statement	*	991.00	950.00	-41.00	-4.14	
562	Annual fee	*	770.00	750.00	-20.00	-2.60	
563	Reinstatement of a licence	*	991.00	950.00	-41.00	-4.14	
564	Copy of licence	*	16.50	16.50	0.00	0.00	
565	Notification of change of details	*	38.50	38.50	0.00	0.00	
D 11.1	Para Combrel						
566	ing Control Hourly rate for fees and charges New Charge for 2011-12 (subject to Government Legislation)	**		94.44	94.44		
Graff	iti & Deep Cleaning						
567	Graffiti & Deep Cleaning - First removal of graffiti - In Default (per sqm)	**	36.82	38.36	1.54	4.17	
568	Graffiti & Deep Cleaning - Subsequent removal of graffiti - In Default (per sqm)	**	36.82	38.36	1.54	4.17	
569	Graffiti & Deep Cleaning - First removal of graffiti - Subsidies (per sqm)	**	18.15	18.91	0.76	4.17	
570	Graffiti & Deep Cleaning - Subsequent removal of graffiti - Subsidies (per sqm)	**	18.15	18.91	0.76	4.17	
571	Graffiti & Deep Cleaning - First removal of graffiti - Parks (per sqm)	**	6.05	6.30	0.25	4.17	

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	rge from 4 Proposed Increas	
			£	£	£	%
572	Graffiti & Deep Cleaning - Subsequent removal of graffiti - Parks (per sqm)	**	6.05	6.30	0.25	4.17
573	Graffiti & Deep Cleaning - Anti-Graffiti Coating - Parks (per sqm)	**	6.05	6.30	0.25	4.17
574	Graffiti & Deep Cleaning - First removal of graffiti is free when signed up to the Charter	*	0.00	0.00	0.00	0.00
575	Graffiti & Deep Cleaning - Subsequent removal of graffiti - With Charter (per sqm)	**	12.10	12.61	0.50	4.17
576	Graffiti & Deep Cleaning - Graffiti removal kit - With Charter	**	12.10	12.61	0.50	4.17
577	Graffiti & Deep Cleaning - Graffiti removal kit refill - With Charter	**	6.05	6.30	0.25	4.17
578	Graffiti & Deep Cleaning - Anti-Graffiti Coating - With Charter (per sqm)	**	6.05	6.30	0.25	4.17
579	Graffiti & Deep Cleaning - First removal of graffiti - Without Charter (per sqm)	**	18.15	18.91	0.76	4.17
580	Graffiti & Deep Cleaning - Subsequent removal of graffiti - Without Charter (per sqm)	**	18.15	18.91	0.76	4.17
581	Graffiti & Deep Cleaning - Graffiti removal kit - Without Charter	**	18.15	18.91	0.76	4.17
582	Graffiti & Deep Cleaning - Graffiti removal kit refill - Without Charter	**	9.68	10.09	0.40	4.17
583	Graffiti & Deep Cleaning - Anti-Graffiti Coating - Without Charter (per sqm)	**	12.10	12.61	0.50	4.17
Pest	Control Control					
584	Pest Control - Council Tenants Low risk insects	**	100.00	112.35	12.35	12.35
585	Pest Control - Council Tenants Squirrels per trap per week	**	128.00	143.80	15.80	12.34

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		Increase
			£	£	£	%
586	Pest Control - Council Tenants Pigeons per hour or part plus materials	**	72.00	80.89	8.89	12.35
587	Pest Control - Owner occupiers mice	**	72.00	80.89	8.89	12.35
588	Pest Control - Owner occupiers wasps	**	72.00	80.89	8.89	12.35
589	Pest Control - Owner occupiers fleas	**	93.00	104.48	11.48	12.34
590	Pest Control - Owner occupiers rats free in 2006/07	**	35.00	39.32	4.32	12.35
591	Pest Control - Owner occupiers bedbugs	**	93.00	104.48	11.48	12.34
592	Pest Control - Owner occupiers cockroaches	**	100.00	112.35	12.35	12.35
593	Pest Control - Owner occupiers pharaoh ants	**	100.00	112.35	12.35	12.35
594	Pest Control - Owner occupiers low risk insects	**	100.00	112.35	12.35	12.35
595	Pest Control - Owner occupiers squirrels per trap per week	**	128.00	143.80	15.80	12.34
596	Pest Control - Owner occupiers pigeons per hour or part hour plus materials	**	72.00	80.89	8.89	12.35
597	Pest Control - Owner occupiers on benefits mice	**	43.00	48.31	5.31	12.35
598	Pest Control - Owner occupiers on benefit wasps	**	43.00	48.31	5.31	12.35
599	Pest Control - Owner occupiers on benefit fleas	**	57.00	64.03	7.03	12.34
600	Pest Control - Owner occupiers on benefits rats free in 2006/07	**	57.00	64.03	7.03	12.34

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
601	Pest Control - Owner occupiers on benefits bedbugs	**	64.00	71.90	7.90	12.34
602	Pest Control - Owner occupiers on benefits cockroaches	**	57.00	64.03	7.03	12.34
603	Pest Control - Owner occupiers on benefits pharaoh ants	**	64.00	71.90	7.90	12.34
604	Pest Control - Owner occupiers on benefits low risk insects flies ants etc	**	57.00	64.03	7.03	12.34
605	Pest Control - Owner occupiers on benefits squirrels per trap per week	**	79.00	88.74	9.74	12.33
606	Pest Control - Owner occupiers on benefits pigeons per hour or part plus materials	**	43.00	48.31	5.31	12.35
607	Pest Control - Commercial including LBBD and private landlords mice	**	107.00	120.20	13.20	12.34
608	Pest Control - Commercial including LBBD and private landlords wasps	**	107.00	120.20	13.20	12.34
609	Pest Control - Commercial including LBBD and private landlords fleas	**	139.00	156.16	17.16	12.34
610	Pest Control - Commercial including LBBD and private landlords rats	**	107.00	120.20	13.20	12.34
611	Pest Control - Commercial including LBBD and private landlords bedbugs	**	139.00	156.16	17.16	12.34
612	Pest Control - Commercial including LBBD and private landlords cockroaches	**	139.00	156.16	17.16	12.34
613	Pest Control - Commercial including LBBD and private landlords pharaoh ants	**	149.00	167.39	18.39	12.34
614	Pest Control - Commercial including LBBD and private landlords low risk insects flies ants etc	**	149.00	167.39	18.39	12.34
615	Pest Control - Commercial including LBBD and private landlords squirrels per week or part	**	192.00	215.69	23.69	12.34

APPENDIX A

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
Inin	Pest Control - Commercial including LBBD and private landlords pigeons per hour or part plus materials	**	107.00	120.20	13.20	12.34

Not Vatable *

Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011		Increase
			£	£	£	%
	ine Service					
617	Social Alarm Service - Charge per annum	*	202.00	202.00	0.00	0.00
Regis	<u>strars</u>					
618	Nationality Checking Service Flat Charge per Document	*	45.00	45.00	0.00	0.00
619	Individual Citizenship Payments	*	60.00	60.00	0.00	0.00
620	Individual Citizenship Payments (FAMILY)	*	80.00	80.00	0.00	0.00
621	Marriages/Civil Partnerships at Arden House (Mon - Thurs)	*	90.00	90.00	0.00	0.00
622	Marriages/Civil Partnerships at Arden House (Friday)	*	110.00	110.00	0.00	0.00
623	Marriages/Civil Partnerships at Arden House (Sat up to 12.30pm)	*	200.00	200.00	0.00	0.00
624	Marriages/Civil Partnerships at Arden House (Sat from 1.45pm)	*	210.00	210.00	0.00	0.00
625	Marriages/Civil Partnerships at Arden House (Sunday & Bank Holidays)	*	370.00	370.00	0.00	0.00
626	Marriages/Civil Partnerships at Approved Premises	*	310.00	310.00	0.00	0.00
627	Marriages/Civil Partnerships at Approved Premises (Sundays & Bank Holidays)	*	370.00	370.00	0.00	0.00
628	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Mon-Fri)	**	100.00	102.13	2.13	2.13
629	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Saturday)	**	135.00	137.87	2.87	2.12

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		Increase
			£	£	£	%
630	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Sunday)	**	320.00	326.81	6.81	2.13
631	Application to be an Approved Premises - Non refundable application fee for 3 year approval excluding the cost of advertisement which is the responsibility of the applicant	*	650.00	650.00	0.00	0.00
632	Application for an Approved Premises - Non refundable application for renewal excluding the cost of advertisement which is the responsibility of the applicant	*	650.00	650.00	0.00	0.00
633	Approved Premises - Fee for review by the Review Officer or Assembly following refusal	*	287.00	287.00	0.00	0.00
634	Web Casting for Civil Marriages	**	10.00	10.21	0.21	2.12
635	Non-Statutory services - commemorative certificate	**	10.00	10.21	0.21	2.12
636	Citizenship - Framed Certificate	**	10.00	10.21	0.21	2.12
637	Priority service for copy certificates issued same day	**	10.00	10.21	0.21	2.12
638	Marriage Rehearsals	**	25.00	25.54	0.54	2.14
639	Appointments for Marriage Notices outside of normal office hours	*	10.00	10.00	0.00	0.00
640	Birth/Death/Marriage General Search (historical search by public in indexes)	**	18.00	18.38	0.38	2.13
641	Marriage - historical searches (if copy not provided)	**	7.00	7.15	0.15	2.17
642	Copy full & short certificates (open)	**	3.50	3.58	0.08	2.17
643	Copy full certificates (closed)	**	7.00	7.15	0.15	2.17
644	Copy short certificates (closed)	**	5.50	5.62	0.12	2.11

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011		Increase
			£	£	£	%
645	Registrar Attendance at place of worship (includes stat certificate)	**	50.50	51.58	1.08	2.13
On S	treet Parking Services					
646	Operational Permit	*	66.00	67.30	1.30	1.97
647	Annual Residents Parking Permit (for first vehicle)	*	24.75	25.30	0.55	2.22
648	Annual Residents Parking Permit (for second vehicle)	*	33.00	33.70	0.70	2.12
649	Annual Residents Parking Permit (for third vehicle)	*	44.00	44.90	0.90	2.05
650	Annual Residents Parking Permit (for fourth and subsequent vehicle)	*	66.00	67.30	1.30	1.97
651	Visitor Parking Permit (10 lines) - all areas	*	4.95	5.00	0.05	1.01
652	Visitor Parking Permit (20 lines) - all areas	*	9.35	9.50	0.15	1.60
653	Annual Heathway Business Parking Permit (On Street)	*	129.80	132.40	2.60	2.00
654	Suspension of parking space (per place 6 metre length on street)	*	22.00	22.40	0.40	1.82
655	Business Permit - Annual - Dagenham East, Upney, Heathway, Beconrtee and Chadwell Heath areas	*	129.80	132.40	2.60	2.00
656	Business Permit - Annual - Barking Town Centre	*	385.00	392.70	7.70	2.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
	reet Pay & Display - Wakering Rd, Park Av, Longbridge Rd, George St, Linton Rd, on Rd, Abbey Rd, St Paul's					
657	Up to 30 minutes	**	0.90	1.00	0.10	10.79
658	Up to 1 hour	**	1.60	1.70	0.10	6.09
659	Up to 2 hours	**	2.70	2.80	0.10	3.70
660	Up to 3 hours	**	3.80	4.00	0.20	5.26
661	Up to 4 hours	**	4.80	5.00	0.20	4.26
662	Shared Business Bays	**	376.80	392.50	15.70	4.17
Off S	treet Parking Services					
663	Doctor's Parking Permit	*	62.50	63.80	1.30	2.08
664	30 Day Temporary Cover (Residents Permits)	*	12.00	12.20	0.20	1.67
665	Annual Pre-Paid Parking Permit (local worker only) - London Rd & Linton Rd	*	440.00	448.80	8.80	2.00
666	Quarterly Pre-Paid Parking Permit (local worker only) - London Rd & Linton Rd	*	125.00	127.50	2.50	2.00
667	Annual Pre-Paid Parking Permit (local worker only) - Heathway	*	350.00	357.00	7.00	2.00
668	Quarterly Pre-Paid Parking Permit (local worker only) - Heathway	*	100.00	102.00	2.00	2.00
669	Metropolitan Police (Annual) London Road Multi-Storey Car Park	*	220.00	440.00	220.00	100.00
670	Essential Health Worker Parking Permit	*	36.00	36.70	0.70	1.94

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed Increase	
			£	£	£	%
	treet Pay & Display Axe St including Broadway Theatre Service Road, London Rd & Street Shoppers Car Park, London Road Multi Storey, Linton Rd Shoppers Car Park					
671	Up to 1 hour	**	1.00	1.00	0.00	0.00
672	Up to 2 hours	**	4.65	4.90	0.25	5.38
673	Up to 4 hours	**	4.00	4.20	0.20	5.00
674	Up to 6 hours	**	7.00	7.30	0.30	4.23
675	Over 6 hours	**	12.50	13.00	0.50	4.00
Off-S	treet Pay & Display Heathway Multi Storey Car Park					
676	Up to 1 hour	**	0.50	0.20	-0.30	-60.00
677	Up to 2 hours	**	1.00	0.50	-0.50	-50.00
678	Up to 4 hours	**	1.70	1.80	0.10	5.64
679	Up to 6 hours	**	3.00	3.10	0.10	3.34
680	Over 6 hours	**	4.00	4.20	0.20	5.00
High	<u>ways</u>	<u> </u>				
681	Skip Permits	*	15.97	30.00	14.03	87.85
682	Footway Crossing Administration Fee	*	81.89	85.66	3.77	4.60
			ĺ			

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
0			£	£	£	%
	Grave fees - A Grade Mounded (50 years)	*	2420.00	2531.32	111.32	4.60
	Grave fees - Mounded (50 years)	*	2058.00		94.67	4.60
685	Grave fees - Lawn (50 years)	*	980.00	1025.08	45.08	4.60
686	Grave fees - Children's Corner (50 years) depth for one only	*	349.00	365.05	16.05	4.60
687	Grave fees - Ashes only grave in Garden of Rest (25 years)	*	214.00	223.84	9.84	4.60
688	Grave fees - Ashes only above ground vault (25 years)	*	968.00	1012.53	44.53	4.60
689	Internment fees - Private Grave - Non-private Grave (excluding still-born)	*	650.00	679.90	29.90	4.60
690	Internment fees - Additional Charge per Casket	*	128.00	133.89	5.89	4.60
691	Internment fees - Additional Charge per body over depth of two	*	111.00	116.11	5.11	4.60
692	Internment fees - Child in Non-private Grade (Aged between 3 weeks and 12 years)	*	113.00	118.20	5.20	4.60
693	Internment fees - Child up to the age of 12 years old in Children's Corner (depth for 1 only)	*	118.00	123.43	5.43	4.60
694	Internment fees - Still Born Babies & Children up to 3 weeks old	*	113.00	118.20	5.20	4.60
695	Cremated remains fees - Internment of child's cremated remains in Children's Corner	*	118.00	123.43	5.43	4.60
696	Cremated remains fees - Internment of cremated remains in Private Grave - Internment of cremated remains in Ashes Grave in Garden of Rest - Cremated remains in Garden of Rest	*	161.00	168.41	7.41	4.60
697	Cremated remains fees - Each additional line in the Book of Remembrance	*	36.00	37.66	1.66	4.60

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
698	Cremated remains fees - Second Internment of cremated remains in "above ground vault".	*	68.00	71.13	3.13	4.60
699	Memorial fees - Right to place memorial on lawn & non-lawn type grave - Right to place single or double memorial vase on any grave - Right to place memorial book or plaque on	*	128.00	133.89	5.89	4.60
700	Memorial fees - Provision of soil in kerb sets	*	59.00	61.71	2.71	4.60
701	Memorial fees - Adding inscription, levelling/straightening memorials, cleaning/restoration works	*	47.00	49.16	2.16	4.60
702	Use of Cemetery Chapel	*	77.00	80.54	3.54	4.60
703	Registration of declaration regarding Non-production of Registrar's Certificate	*	30.00	31.38	1.38	4.60
704	Transfer of Exclusive Right of Burial	*	30.00	31.38	1.38	4.60
705	Family Trace (per named entry)	*	24.00	25.10	1.10	4.60
706	Photocopies per A4 sheet	*	2.00	2.09	0.09	4.60
707	Grounds Annual Maintenance - non-lawn type grave	*	116.00	121.34	5.34	4.60
708	Grounds Annual Maintenance - lawn type grave	*	74.00	77.40	3.40	4.60
709	Memorial Benches (Standard 6ft Hardwood Bench)	*	599.00	626.55	27.55	4.60
710	Provision of Concrete Base onto which a bench can be placed	*	268.00	280.33	12.33	4.60
711	Provision of Commemorative Plaque - Standard	*	58.00	60.67	2.67	4.60
712	Provision of Commemorative Plaque - Large	*	69.00	72.17	3.17	4.60

APPENDIX A

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
713	Provision of Memorial Tree - (8/10 Standard Sized)	*	137.00	143.30	6.30	4.60

APPENDIX A

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
714	Provision of Memorial Tree Plaque	*	105.00	109.83	4.83	4.60
715	Scattering of ashes and plaque in Garden of Rest	*	133.00	139.12	6.12	4.60
	sing Advice Services					
Priva	ate Sector Leasing					
716	Private Sector Leasing, Administration Fee	*	100.00	100.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
Gene	eral Housing					
717	Eastbrookend - Travellers caravan site Weekly Licence Charge - Single Pitch	*	88.41	107.50	19.09	21.59
718	Eastbrookend - Travellers caravan site Weekly Licence Charge - Double Pitch	*	110.51	212.39	101.88	92.19
Righ	t To Buy					
719	Retrospective Consent (charged by Housing including VAT)	**	125.00	180.00	55.00	44.00
720	Lease holders Enquiries (including VAT)	**	125.00	180.00	55.00	44.00
Stree	et Trading Services					
721	Street Trading Charges - 2 metres+	**	265.00	270.64	5.64	2.13
722	1 to 2 metres	**	220.00	224.68	4.68	2.13
723	Small area (-1 metre).	**	167.00	170.56	3.55	2.13
724	Mobile Catering Vans	**	265.00	270.64	5.64	2.13
Bark	ing Market Fees and Charges Saturdays.					
725	Street trading licence - Barking market per linear foot	*	0.80	0.88	0.08	10.00
726	London Road (excluding licence fee)	**	3.35	3.89	0.54	16.12
727	Ripple Rd (excluding licence fee) Charge Withdrawn for 2011-12 - trading site replaced by ELT bus service	**	3.55	0.00	-3.55	-100.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
728	East Street (excluding licence fee)	**	3.55	3.91	0.36	10.14
729	Station Parade (excluding licence fee) Charge Withdrawn for 2011-12 - trading site replaced by ELT bus service	**	3.55	0.00	-3.55	-100.00
730	Old' East Street. (excluding licence fee)	**	2.90	3.19	0.29	10.00
731	Market Square Zone A (excluding licence fee)	**	3.45	3.79	0.34	9.86
732	Market Square Zone B (excluding licence fee)	**	2.20	2.42	0.22	10.00
733	Market Square Zone C (excluding licence fee) Charge Withdrawn for 2011-12 - no longer a trading area	**	1.70	0.00	-1.70	-100.00
Midw	veek (Tues/Thurs)					
734	Street trading licence - Barking market per linear foot	*	0.80	0.88	0.08	10.00
735	London Road (excluding licence fee)	**	2.40	2.64	0.24	10.00
736	Ripple Rd (excluding licence fee) Charge Withdrawn for 2011-12 - trading site replaced by ELT bus service	**	2.40	0.00	-2.40	-100.00
737	East Street (excluding licence fee)	**	2.40	2.64	0.24	10.00
738	Station Parade (excluding licence fee) Charge Withdrawn for 2011-12 - trading site replaced by ELT bus service	**	2.40	0.00	-2.40	-100.00
739	Old' East Street. (excluding licence fee)	**	1.80	1.98	0.18	10.00
740	Market Square Zone A (excluding licence fee)	**	2.40	2.64	0.24	10.00
741	Market Square Zone B (excluding licence fee)	**	1.70	1.87	0.17	10.00
742	Market Square Zone C (excluding licence fee) Charge Withdrawn for 2011-12 - no longer a trading area	**	1.20	0.00	-1.20	-100.00

APPENDIX A

Not Vatable *

Description of Service	Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
	£	£	£	%

Not Vatable *

	Description of Service	Current 2010/11 Charge Troposed Charge from 4 January 2011		d Increase		
			£	£	£	%
RESC	DURCES I					
Planı	ning Services					
743	Charges to consultant per hour	*	85.00	85.00	0.00	0.00
Stree	t Naming and Numbering					
744	Street naming and Numbering Service - new property (1)	*	40.00	41.50	1.50	3.75
745	Street naming and Numbering Service - change of approved address	*	40.00	41.50	1.50	3.75
746	Street naming and Numbering Service - new Road Name	*	210.00	220.00	10.00	4.76
747	Street naming and Numbering Service - new property name	*	190.00	200.00	10.00	5.26
748	Street naming and Numbering Service Conversion of existing property to up to 4 units	*	95.00	100.00	5.00	5.26
749	Street naming and Numbering Service - new plots (2-25) each	*	31.50	32.00	0.50	1.59
750	Street naming and Numbering Service - new plots 26 to 99 each	*	26.25	27.00	0.75	2.86
751	Street naming and Numbering Service - new plots 100 or more each	*	21.00	21.50	0.50	2.38
Pre-A	Application Charges					
752	Category A - Major Scale Developments	**	1762.50	1860.00	97.50	5.53
753	Category B – Large Scale Developments	**	881.25	930.00	48.75	5.53

Not Vatable *

Description of Service			Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
754	Category C – Medium Scale Developments	**	470.00	492.00	22.00	4.68
755	Category D – Small Scale Developments	**	176.25	186.00	9.75	5.53
Loca	l I Land Charges					
Post						
756	Full Search	*	150.00	150.00	0.00	0.00
757	LLC1	*	67.50	67.50	0.00	0.00
758	Con 29 <r></r>	*	82.50	82.50	0.00	0.00
759	Con 29 (O) Questions	*	16.00	16.00	0.00	0.00
760	Additional Parcel of Land	*	25.00	25.00	0.00	0.00
761	Common Land Village Green	*	16.00	16.00	0.00	0.00
N1 4"						
Natio	nal Land Information Service					
762	Full Search	*	113.00	113.00	0.00	0.00
763	LLC1	*	51.00	51.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
764	Con 29 <r></r>	*	62.00	62.00	0.00	0.00
765	Conn 29 (O) Questions	*	14.00	14.00	0.00	0.00
766	Additional Parcel of Land	*	23.00	23.00	0.00	0.00
767	Common Land Village Green	*	14.00	14.00	0.00	0.00
768	Personal Search (Currently Regulated) Charge withdrawn for 2011-12 (subject to Government Legislation)	*	22.00	0.00	-22.00	-100.00
769	Copy Documents - First Page	*	1.60	1.60	0.00	0.00
770	Copy Documents - Subsequent Pages	*	0.15	0.15	0.00	0.00
771	Copies of Searches	*	30.00	30.00	0.00	0.00
Right	: To Buy (RTB)					
	Repayment of Discount	*	80.00	80.00	0.00	0.00
773	Deeds of Covenant/Rectification/Variation/Enforcement	*	425.00	425.00	0.00	0.00
774	Licences	*	425.00	425.00	0.00	0.00
775	Licences for Garden Land	*	200.00	200.00	0.00	0.00
776	Sale of Garden Land	*	425.00	425.00	0.00	0.00
777	Duplicate DS1/Replacement form 53	*	30.00	30.00	0.00	0.00

Not Vatable *

	Description of Service		Current 2010/11 Charge	Proposed Charge from 4 January 2011	Proposed	Increase
			£	£	£	%
778	Deed of Release	*	550.00	550.00	0.00	0.00
779	Copy Transfer	*	55.00	55.00	0.00	0.00
780	Notice of Assignment	*	75.00	75.00	0.00	0.00
781	Notice of Mortgage	*	75.00	75.00	0.00	0.00
782	Notice of Sub-let	*	75.00	75.00	0.00	0.00
783	Postponements	*	65.00	65.00	0.00	0.00
784	Retrieval of file	*	15.00	15.00	0.00	0.00
785	Duplicate Transfer/Lease (Unsealed) - New Charge for 2011-12	*		35.00	35.00	
786	Duplicate Papers (Flats) - New Charge for 2011-12	*		35.00	35.00	
787	Duplicate Papers (House) - New Charge for 2011-12	*		25.00	25.00	
788	General Photocopy (Per sheet) - New Charge for 2011-12	*		1.50	1.50	
789	Copy of S.125 (Landlord's Offer Notice) - New Charge for 2011-12	*		15.00	15.00	_